BUDGET

SHELLEY-FIRTH FIRE PROTECTION DISTRICT

OCTOBER 2023 – SEPTEMBER 2024

Revenue:		
Property Tax	$	445,684
Bond (2012)	$	95,000
Other Income	$	5,000
Grants/Insurance	$	10,000,000
Use of Savings	$	999
Total Revenue	$	10,546,683
Expenses:		
Payroll	$	127,686
Commissioner Pay		6,116
Payroll Tax		9,715
Insurance		12,026
Gas & Oil		11,000
Building Maint & Repairs		14,000
Vehicle Maint & Repairs		38,000
Radio		4,000
Supplies, Office, & Legal Exp		13,000
Clothing		9,000
Schooling		6,000
Utilities		10,389
Telephone		2,742
Miscellaneous		15,044
Other Capital Expense		127,442
Bond (2012) Shelley Building		95,000
Non-Capitalized Equipment		27,523
Rent		18,000
Fire Station Building & Equipment Recovery		10,000,000
Total Expenses	$	10,546,683.00

September 7, 2023

Brandon L. Jolley
Secretary - Treasurer

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September 7, 2023

Brandon L. Jolley
Secretary - Treasurer

Scott Searle
Chairman of the Board of Commissioners